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# MINNESOTA BOARD OF PHARMACY

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## Exhibit C: Budget and Work Plan

\*Use this as a guide to creating your work plan and budget

| Categories  | Timeline | Staffing | Budget and Detailed Cost distribution: (technology development or connectivity costs only, staffing costs are not permitted) | Outcome Measure |
|---|----------|----------|--|-----------------|
| <b>Integrate Access:</b> Integrating access to data to allow permissible data users seamless access via the clinical workflow.  |          |          |  |                 |
| <b>Safeguard Data including Training:</b> Implementing safeguards for appropriate access. (i.e.: verifying credentials, blocking hardcopy downloads and printing outside of clinical software system). Informing authorized prescribers/pharmacists on how and when to access PMP data. |          |          |  |                 |
| <b>Progress reports</b> Provide monthly progress reports to assist STATE staff in measuring success of integration.   |          |          |  |                 |

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| <b>Provide Data:</b> Collecting and tracking data to be made available to STATE during the 2 month pilot phase. |  |  |  |  |
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